

### 9.11. DISTRICT WISE ACHIEVEMENT UNDER ANNUAL CREDIT PLAN 2014-15 AS AT DECEMBER 2014

(Amount in thousands)

| NAME OF DISTRICT | PRIMARY          |                  |              | SECONDARY        |                  |              | TERTIARY         |                  |              | TOTAL PRIORITY SECTOR |                  |              | NON PRIORITY SECTOR |                  |              | TOTAL CREDIT FOR THE STATE |                  |              |
|------------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|------------------|--------------|-----------------------|------------------|--------------|---------------------|------------------|--------------|----------------------------|------------------|--------------|
|                  | Target           | Ach.             | % Ach.       | Target           | Ach.             | % Ach.       | Target           | Ach.             | % Ach.       | Target                | Ach.             | % Ach.       | Target              | Ach.             | % Ach.       | Target                     | Ach.             | % Ach.       |
| TRIVANDRUM       | 39419392         | 32187507         | 81.65        | 15598338         | 6453156          | 41.37        | 32978315         | 11944639         | 36.22        | 87996045              | 50585302         | 57.49        | 29488186            | 48037486         | 162.90       | 117484231                  | 98622788         | 83.95        |
| KOLLAM           | 26753513         | 19832751         | 74.13        | 23040942         | 18041425         | 78.30        | 32506589         | 24225862         | 74.53        | 82301044              | 62100038         | 75.45        | 9386781             | 7341709          | 78.21        | 91687825                   | 69441747         | 75.74        |
| PATHANAMTHITTA   | 27248958         | 17969233         | 65.94        | 1846862          | 3282484          | 177.73       | 20779585         | 11429250         | 55.00        | 49875405              | 32680967         | 65.53        | 20885599            | 9238946          | 44.24        | 70761004                   | 41919913         | 59.24        |
| ALAPPUZHA        | 23319909         | 17881980         | 76.68        | 5776680          | 4122264          | 71.36        | 32053000         | 12806288         | 39.95        | 61149589              | 34810532         | 56.93        | 13065424            | 15914218         | 121.80       | 74215013                   | 50724750         | 68.35        |
| KOTTAYAM         | 33373241         | 19983064         | 59.88        | 4380721          | 5519272          | 125.99       | 41998492         | 13600030         | 32.38        | 79752454              | 39102366         | 49.03        | 29791063            | 14239746         | 47.80        | 109543517                  | 53342112         | 48.69        |
| IDUKKI           | 19234331         | 15206961         | 79.06        | 1987977          | 3525935          | 177.36       | 19820026         | 10477383         | 52.86        | 41042334              | 29210279         | 71.17        | 5396770             | 4288218          | 79.46        | 46439104                   | 33498497         | 72.13        |
| ERNAKULAM        | 37414979         | 21502365         | 57.47        | 34793628         | 26139785         | 75.13        | 31964155         | 22084313         | 69.09        | 104172762             | 69726463         | 66.93        | 48609375            | 45548608         | 93.70        | 152782137                  | 115275071        | 75.45        |
| THRISSUR         | 37500000         | 39087274         | 104.23       | 25000000         | 20398690         | 81.59        | 46150000         | 26686442         | 57.83        | 108650000             | 86172406         | 79.31        | 27700000            | 21970175         | 79.31        | 136350000                  | 108142581        | 79.31        |
| PALAKKAD         | 41771096         | 36851692         | 88.22        | 5512850          | 13054499         | 236.80       | 32336967         | 15672985         | 48.47        | 79620913              | 65579176         | 82.36        | 20112955            | 26074154         | 129.64       | 99733868                   | 91653330         | 91.90        |
| MALAPPURAM       | 30712989         | 30436475         | 99.10        | 18715511         | 5817367          | 31.08        | 2732300          | 10380525         | 379.92       | 52160800              | 46634367         | 89.41        | 27778800            | 23775906         | 85.59        | 79939600                   | 70410273         | 88.08        |
| KOZHIKODE        | 29844300         | 35513846         | 119.00       | 9176300          | 5508067          | 60.02        | 20167100         | 15378905         | 76.26        | 59187700              | 56400818         | 95.29        | 30065267            | 33525932         | 111.51       | 89252967                   | 89926750         | 100.75       |
| WAYANAD          | 20500000         | 14883161         | 72.60        | 3500000          | 2376563          | 67.90        | 3000000          | 2158357          | 71.95        | 27000000              | 19418081         | 71.92        | 2200000             | 402525           | 18.30        | 29200000                   | 19820606         | 67.88        |
| KANNUR           | 24000958         | 18470390         | 76.96        | 9486630          | 6520365          | 68.73        | 35669263         | 32538396         | 91.22        | 69156851              | 57529151         | 83.19        | 51462942            | 43453923         | 84.44        | 120619793                  | 100983074        | 83.72        |
| KASARGODE        | 17564884         | 10128342         | 57.66        | 5399873          | 2883395          | 53.40        | 6209896          | 1994683          | 32.12        | 29174653              | 15006420         | 51.44        | 15847001            | 17284125         | 109.07       | 45021654                   | 32290545         | 71.72        |
| <b>TOTAL</b>     | <b>408658550</b> | <b>329935041</b> | <b>80.74</b> | <b>164216312</b> | <b>123643267</b> | <b>75.29</b> | <b>358365688</b> | <b>211378058</b> | <b>58.98</b> | <b>931240550</b>      | <b>664956366</b> | <b>71.41</b> | <b>331790163</b>    | <b>311095671</b> | <b>93.76</b> | <b>1263030713</b>          | <b>976052037</b> | <b>77.28</b> |